



May 22, 2008

THE GOVERNOR'S REVISED BUDGET WOULD CUT IHSS SERVICES FOR 84,000 LOW-INCOME SENIORS AND PEOPLE WITH DISABILITIES ACROSS CALIFORNIA

The In-Home Supportive Services (IHSS) Program provides services to low-income seniors and people with disabilities who live in their own homes to help prevent more costly out-of-home care. In January, Governor Schwarzenegger proposed to reduce hours of domestic services – including meal preparation, laundry, and errands – provided to IHSS recipients by 17.8 percent in 2008-09. The Governor's May Revision withdraws that proposal and instead proposes to eliminate domestic services for IHSS recipients with less severe impairments beginning on October 1, 2008. This change would reduce IHSS Program funding by \$159.5 million and affect approximately 84,000 vulnerable Californians.

Estimated Impact of Governor's May Revision Proposal to Eliminate Domestic Services for Recipients With Less Severe Impairments in the In-Home Supportive Services (IHSS) Program, 2008-09

County	Number of Recipients Affected	Loss of Funds	County	Number of Recipients Affected	Loss of Funds
Alameda	3,300	\$7,739,000	Orange	2,910	\$4,171,000
Alpine	1	\$2,000	Placer	330	\$765,000
Amador	40	\$63,000	Plumas	50	\$69,000
Butte	650	\$1,395,000	Riverside	3,080	\$6,026,000
Calaveras	50	\$103,000	Sacramento	4,140	\$10,566,000
Colusa	30	\$54,000	San Benito	70	\$158,000
Contra Costa	1,460	\$3,180,000	San Bernardino	3,580	\$6,840,000
Del Norte	70	\$139,000	San Diego	4,770	\$8,473,000
El Dorado	130	\$309,000	San Francisco	4,100	\$9,196,000
Fresno	2,510	\$5,316,000	San Joaquin	1,500	\$2,655,000
Glenn	80	\$154,000	San Luis Obispo	330	\$621,000
Humboldt	360	\$561,000	San Mateo	560	\$1,611,000
Imperial	1,130	\$1,427,000	Santa Barbara	550	\$1,025,000
Inyo	30	\$46,000	Santa Clara	3,040	\$6,204,000
Kern	1,060	\$1,661,000	Santa Cruz	410	\$843,000
Kings	330	\$529,000	Shasta	510	\$821,000
Lake	320	\$665,000	Sierra	10	\$11,000
Lassen	50	\$99,000	Siskiyou	90	\$130,000
Los Angeles	35,120	\$62,513,000	Solano	570	\$1,496,000
Madera	290	\$401,000	Sonoma	900	\$2,197,000
Marin	300	\$728,000	Stanislaus	1,150	\$1,689,000
Mariposa	50	\$80,000	Sutter	140	\$272,000

County	Number of Recipients Affected	Loss of Funds	County	Number of Recipients Affected	Loss of Funds
Mendocino	290	\$546,000	Tehama	210	\$288,000
Merced	620	\$672,000	Trinity	30	\$51,000
Modoc	20	\$38,000	Tulare	560	\$662,000
Mono	10	\$17,000	Tuolumne	50	\$50,000
Monterey	660	\$1,469,000	Ventura	670	\$1,188,000
Napa	140	\$331,000	Yolo	340	\$713,000
Nevada	130	\$284,000	Yuba	130	\$232,000
			Total	84,000	\$159,543,000

Note: Total number of recipients affected and total loss of funds are Department of Social Services estimates and reflect the Governor's proposal to eliminate domestic and related services for IHSS recipients with less severe impairments beginning on October 1, 2008.

Estimated loss of funds includes federal, state, and county funds. Estimates of affected recipients are rounded to the nearest 10, except for Alpine County, and estimates of loss of funds are rounded to the nearest \$1,000. County estimates are based on counties' share of the IHSS caseload and expenditures in July 2007. County estimates may not sum to totals due to rounding.

Source: CBP analysis of Department of Social Services data