



Revised June 2, 2008

THE GOVERNOR'S PROPOSED BUDGET WOULD MAKE DEEP CUTS IN FUNDING FOR CALIFORNIA'S PUBLIC SCHOOLS

Governor Schwarzenegger's May Revision to his 2008-09 Proposed Budget would cut funding by \$3.9 billion for California's public schools, which serve 5.9 million students. The proposed 2008-09 cuts to K-12 education translate into a reduction of \$665 per student. Proposed reductions include a \$2.1 billion cut to K-12 apportionments, which provide general operating support for local school districts, and \$1.7 billion in reductions to various "categorical" programs, which target resources to specific services, such as Special Education and K-3 Class Size Reduction. This analysis examines the impact at the county level of \$2.7 billion (67.6 percent) of the total proposed cuts, including reductions to K-12 apportionments, Special Education, K-3 Class Size Reduction, Economic Impact Aid, and the Targeted Instructional Improvement Block Grant. The analysis excludes the impact of the Governor's proposed cuts to many categorical programs, such as his proposed \$222.6 million reduction to deferred maintenance.¹ The impact of cuts excluded from this analysis translates into a loss of \$215 for each student in California's public schools. An estimate of the impact of the Governor's proposed reductions by school district is available at www.cbp.org/Impactbycounty.htm.

| Proposed May Revision Budget Balancing Reductions to K-12 Apportionments and Selected Categorical Programs, 2008-09 | | | | | |
|---|--|----------------------------------|-----------------|--|----------------------------------|
| County | Apportionments and Selected Categorical Reductions | Selected Reductions Per Student* | County | Apportionments and Selected Categorical Reductions | Selected Reductions Per Student* |
| Alameda | \$90,227,000 | \$467 | Orange | \$203,892,000 | \$428 |
| Alpine | \$114,000 | \$949 | Placer | \$24,150,000 | \$412 |
| Amador | \$1,904,000 | \$422 | Plumas | \$176,000 | \$70 |
| Butte | \$13,324,000 | \$456 | Riverside | \$170,376,000 | \$444 |
| Calaveras | \$1,936,000 | \$320 | Sacramento | \$98,758,000 | \$462 |
| Colusa | \$2,131,000 | \$497 | San Benito | \$4,937,000 | \$454 |
| Contra Costa | \$70,138,000 | \$445 | San Bernardino | \$178,935,000 | \$452 |
| Del Norte | \$1,683,000 | \$463 | San Diego | \$204,016,000 | \$469 |
| El Dorado | \$11,679,000 | \$433 | San Francisco | \$29,197,000 | \$566 |
| Fresno | \$81,007,000 | \$463 | San Joaquin | \$56,615,000 | \$459 |
| Glenn | \$2,579,000 | \$467 | San Luis Obispo | \$11,790,000 | \$354 |
| Humboldt | \$7,705,000 | \$467 | San Mateo | \$26,520,000 | \$336 |
| Imperial | \$16,122,000 | \$467 | Santa Barbara | \$26,078,000 | \$424 |

¹ The CBP's analysis does not include cuts to county offices of education.

| County | Apportionments and Selected Categorical Reductions | Selected Reductions Per Student* | County | Apportionments and Selected Categorical Reductions | Selected Reductions Per Student* |
|-------------|--|----------------------------------|--------------|--|----------------------------------|
| Inyo | \$1,153,000 | \$397 | Santa Clara | \$91,886,000 | \$384 |
| Kern | \$77,917,000 | \$490 | Santa Cruz | \$14,327,000 | \$434 |
| Kings | \$11,251,000 | \$467 | Shasta | \$11,398,000 | \$451 |
| Lake | \$4,194,000 | \$453 | Sierra | \$284,000 | \$554 |
| Lassen | \$2,029,000 | \$463 | Siskiyou | \$2,850,000 | \$486 |
| Los Angeles | \$779,609,000 | \$505 | Solano | \$28,515,000 | \$442 |
| Madera | \$12,566,000 | \$472 | Sonoma | \$28,580,000 | \$457 |
| Marin | \$6,826,000 | \$250 | Stanislaus | \$44,714,000 | \$459 |
| Mariposa | \$1,030,000 | \$462 | Sutter | \$7,490,000 | \$450 |
| Mendocino | \$5,308,000 | \$445 | Tehama | \$4,777,000 | \$459 |
| Merced | \$24,537,000 | \$462 | Trinity | \$927,000 | \$494 |
| Modoc | \$871,000 | \$549 | Tulare | \$40,914,000 | \$466 |
| Mono | \$451,000 | \$267 | Tuolumne | \$3,131,000 | \$460 |
| Monterey | \$28,822,000 | \$444 | Ventura | \$60,610,000 | \$450 |
| Napa | \$6,688,000 | \$401 | Yolo | \$12,432,000 | \$447 |
| Nevada | \$4,556,000 | \$445 | Yuba | \$5,607,000 | \$462 |
| | | | Total | \$2,662,243,000 | \$461 |

* Per student reductions are calculated using districts' total average daily attendance in 2006-07, which does not include students enrolled at charter schools funded through the Charter School Categorical Block Grant Program.

Note: Budget balancing reductions to K-12 districts' revenue limit apportionments are allocated based on each school district's 2006-07 revenue limit apportionment as a share of total revenue limit apportionments for all school districts. However, reductions to K-12 revenue limit apportionments are not allocated to districts that did not receive state dollars for K-12 revenue limit apportionments (basic aid districts) in 2006-07. Budget balancing reductions to Special Education are allocated based on each districts' share of total district average daily attendance in 2006-07 even though special education funds are allocated on a multi-district basis. County offices of education were not included in the budget balancing reduction calculations for K-12 revenue limit apportionments or Special Education. Reductions to K-3 Class Size Reduction, Targeted Instructional Improvement Block Grant, and Economic Impact Aid are allocated based on the share of funding counties received for these programs in 2006-07. Selected categorical programs do not reflect the \$222.6 million reduction to deferred maintenance proposed in the May Revision. Data are rounded to the nearest \$1,000 and may not sum to total due to rounding.

Source: CBP analysis of California Department of Education and Department of Finance data