

8th Ex. Session: Senate Budget Committee Actions

					Amount (in millions)		
Source	Type	#	Org. Code	Solution (Department and Issue)	2009-10	2010-11	2-year total
G-RS	E	1	0250	Judicial: Delay Implementation of Conservatorship Program	\$0.0	\$17.4	\$17.4
G-SS	AF	2	0820	Justice: Increase DNA Penalty Assessments for Support of DOJ Forensic Labs	13.7	45.1	58.8
C	R	3	0860	BOE Revenues, tax enforcement: Sales tax nexus	0.0	107.0	107.0
G-RS/C	R	4	1730	FTB Revenues: Credit Sharing, Limit NOL	0.0	650.0	650.0
C	R	5	1730	FTB Revenues, tax enforcement: FIRM	0.0	32.0	32.0
C	R	6	1730	FTB Revenues, tax enforcement: Abusive tax shelter definition--penalties	0.5	1.8	2.3
C	R	7	1730	FTB Revenues, tax enforcement: Revoke professional licenses of delinquent taxpayers	14.0	19.0	33.0
G-RS	FS	8	2660	CalTrans: Transfer of Tribal Gaming Compact Revenues to the General Fund	0.0	100.8	100.8
G-SS	AF	9	2830	CalTrans: Fuel Tax Swap: Reduce General Fund for Transportation Debt Service.	219.0	929.1	1,148.1
G-SS	AF	10	3540	CalFire: Emergency Response Initiative: Partial Fund Shift for CAL FIRE's Fire Protection Program	0.0	200.0	200.0
G-RS	E	11	3600	Fish & Game: Unallocated reduction	0.0	5.0	5.0
G-SS	E	12	4260	Medi-Cal -- Defer Institutional providers (cost shift)	94.3	-38.5	55.8
G-SS	E	13	4260	Medi-Cal -- Anti-Fraud Initiative	0.0	28.3	28.3
G-SS	E	14	4300	Developmental Services: Regional Centers--Extend the 3 Percent Provider Payment Reduction through 2010-11	0.0	60.9	60.9
G-SS	FF	15	5180	Social Services: Expand Federal Eligibility for Foster Care	6.0	69.5	75.5
G-RS	E	16	5225	Corrections: Reduce Inmate Medical Care Costs	0.0	811.0	811.0
G-RS	E	17	5225	Corrections: Reduce Division of Juvenile Justice Population	0.0	41.3	41.3
C	E	18	5225	Corrections: Commutation of sentences (Governor action)	0.0	182.0	182.0
G-RS	E	19	8885	Local Government Mandates: Suspend Certain Mandates & Defer Payment on Prior Year Claims	0.0	228.0	228.0
G-SS	E	20	9801	Employee comp: 5% cap on payroll costs	0.0	449.6	449.6

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G-SS	E	21	9801	Employee comp: Delay OPEB pre-payments	0.0	98.1	98.1
G-RS	FS	22	9901	Other: Miscellaneous Revenues	0.0	450.0	450.0
C	E	23	9901	Other: OE&E savings resulting from 5% cap on payroll costs	0.0	130.0	130.0
C	E	24	CS 15.35	IT: Statewide IT savings	0.0	40.0	40.0
				TOTAL	\$347.5	\$4,657.4	\$5,004.9
				Subtotals:			
				Expenditure Solutions	\$94.3	\$2,053.1	\$2,147.4
				Federal Funds	6.0	69.5	75.5
				Alternative Funding	232.7	1,174.2	1,406.9
				Fund Shifts and Other Revenues	0.0	550.8	550.8
				Revenues	14.5	809.8	824.3
				Total	\$347.5	\$4,657.4	\$5,004.9
			Key:				
			G-SS	Governor's Budget, Special Session proposal			
			G-RS	Governor's Budget, Regular Session proposal			
			C	Committee proposal			
			E	Expenditure Solutions			
			FF	Federal Funds			
			AF	Alternative Funding			
			FS	Fund Shifts and Other Revenues			
			R	Revenues			