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THE GOVERNOR'S PROPOSED BUDGET WOULD MAKE DEEP CUTS IN FUNDING FOR CALIFORNIA'S COUNTY OFFICES OF EDUCATION

California's public schools serve 6.3 million students in 1,043 school districts. The Governor's Proposed 2010-11 Budget proposes to reduce funding for K-12 education by \$2.7 billion – a reduction equivalent to \$432 per student. This analysis examines the local impact of the Governor's proposal to reduce apportionment funding for California's county offices of education (COEs) by \$58.6 million – a 14.2 percent reduction compared to 2008-09 funding. Apportionments provide general operating dollars for COEs, which support business, administrative, and curriculum services to school districts and financial oversight of school districts. In some counties with small populations, COEs provide administrative services that school districts perform in other counties.

Estimated Impact of Governor's Proposal To Reduce County Office of Education Apportionments, 2009-10 and 2010-11			
County Office of Education	Estimated Reduction to County Office of Education Apportionment	County Office of Education	Estimated Reduction to County Office of Education Apportionment
Alameda	\$970,100	Marin	\$270,100
Alpine	\$95,600	Mariposa	\$214,200
Amador	\$162,500	Mendocino	\$327,300
Butte	\$315,400	Merced	\$1,593,800
Calaveras	\$196,500	Modoc	\$104,600
Colusa	\$339,800	Mono	\$23,700
Contra Costa	\$725,900	Monterey	\$650,900
Del Norte	\$500,900	Napa	\$400
El Dorado	\$619,600	Nevada	\$204,200
Fresno	\$1,251,700	Orange	\$7,020,600
Glenn	\$289,800	Placer	\$413,000
Humboldt	\$621,900	Plumas	\$119,400
Imperial	\$969,900	Riverside	\$1,493,900
Inyo	\$28,000	Sacramento	\$1,857,600
Kern	\$3,676,900	San Benito	\$246,700
Kings	\$629,400	San Bernardino	\$4,144,000
Lake	\$79,300	San Diego	\$63,500
Lassen	\$335,300	San Francisco	\$2,053,700
Los Angeles	\$13,437,000	San Joaquin	\$1,768,700
Madera	\$418,700	San Luis Obispo	\$209,700

County Office of Education	Estimated Reduction to County Office of Education Apportionment	County Office of Education	Estimated Reduction to County Office of Education Apportionment
San Mateo	\$272,800	Stanislaus	\$1,061,900
Santa Barbara	\$293,300	Sutter	\$503,200
Santa Clara	\$1,231,500	Tehama	\$131,700
Santa Cruz	\$1,152,600	Trinity	\$87,000
Shasta	\$1,134,800	Tulare	\$1,478,600
Sierra	\$53,400	Tuolumne	\$182,000
Siskiyou	\$185,900	Ventura	\$573,900
Solano	\$526,800	Yolo	\$410,800
Sonoma	\$595,500	Yuba	\$267,200
		Total	\$58,587,000

Note: Estimated 2009-10 and 2010-11 reductions to county offices of education (COEs) are allocated based on each COE's 2008-09 revenue limit apportionment as a share of total revenue limit apportionments for all COEs in 2008-09. COE revenue limit apportionments are rounded to the nearest \$100. Figures may not sum to total due to rounding.

Source: CBP analysis of California Department of Education and Legislative Analyst's Office data