



## THE GOVERNOR'S PROPOSED BUDGET WOULD MAKE DEEP CUTS IN FUNDING FOR CALIFORNIA'S PUBLIC SCHOOLS

California's public schools serve 6.3 million students in 1,043 school districts. The Governor's Proposed 2010-11 Budget proposes to reduce funding for K-12 education by \$2.7 billion – a reduction equivalent to \$432 per student. This analysis examines the impact of \$1.8 billion (67.1 percent) of the proposed cuts at the county level. The analysis includes the Governor's proposed reductions to K-12 school district and county office of education (COE) apportionments, which provide general operating support for local schools and COEs, and to cost-of-living adjustments for K-12 school districts.<sup>1</sup> The analysis **excludes** the Governor's proposal to reduce funding for the K-3 Class Size Reduction Program by \$890 million since data are not yet available to assess the impact of this reduction at the county level.

Estimated Impact of Governor's Proposal To Reduce State Spending for K-12 Districts and County Offices of Education, 2009-10 and 2010-11					
County	Estimated K-12 District and County Office of Education Reductions	Estimated K-12 District and County Office of Education Reductions Per Student*	County	Estimated K-12 District and County Office of Education Reductions	Estimated K-12 District and County Office of Education Reductions Per Student*
Alameda	\$60,544,000	\$314	Lassen	\$1,670,000	\$405
Alpine	\$182,000	\$1,453	Los Angeles	\$467,239,000	\$316
Amador	\$1,431,000	\$332	Madera	\$8,931,000	\$330
Butte	\$9,121,000	\$321	Marin	\$8,871,000	\$319
Calaveras	\$2,015,000	\$340	Mariposa	\$911,000	\$428
Colusa	\$1,735,000	\$405	Mendocino	\$4,003,000	\$350
Contra Costa	\$49,297,000	\$311	Merced	\$17,759,000	\$338
Del Norte	\$1,550,000	\$446	Modoc	\$716,000	\$457
El Dorado	\$8,797,000	\$332	Mono	\$617,000	\$397
Fresno	\$55,274,000	\$315	Monterey	\$20,711,000	\$318
Glenn	\$2,022,000	\$371	Napa	\$5,289,000	\$312
Humboldt	\$5,679,000	\$362	Nevada	\$3,281,000	\$332
Imperial	\$11,565,000	\$335	Orange	\$152,242,000	\$321
Inyo	\$1,001,000	\$368	Placer	\$19,082,000	\$315
Kern	\$56,942,000	\$353	Plumas	\$913,000	\$420
Kings	\$8,025,000	\$332	Riverside	\$121,639,000	\$310
Lake	\$2,897,000	\$324	Sacramento	\$67,593,000	\$322

<sup>1</sup> The CBP's analysis includes cuts to a number of programs that receive revenue limit apportionments, but excludes cuts to child care programs.

County	Estimated K-12 District and County Office of Education Reductions	Estimated K-12 District and County Office of Education Reductions Per Student*	County	Estimated K-12 District and County Office of Education Reductions	Estimated K-12 District and County Office of Education Reductions Per Student*
San Benito	\$3,622,000	\$335	Siskiyou	\$2,150,000	\$380
San Bernardino	\$123,253,000	\$316	Solano	\$19,476,000	\$312
San Diego	\$134,277,000	\$309	Sonoma	\$19,519,000	\$323
San Francisco	\$16,850,000	\$334	Stanislaus	\$30,312,000	\$319
San Joaquin	\$39,198,000	\$320	Sutter	\$5,653,000	\$333
San Luis Obispo	\$10,354,000	\$316	Tehama	\$3,390,000	\$328
San Mateo	\$25,447,000	\$316	Trinity	\$736,000	\$423
Santa Barbara	\$19,351,000	\$320	Tulare	\$28,862,000	\$323
Santa Clara	\$74,290,000	\$313	Tuolumne	\$2,237,000	\$359
Santa Cruz	\$11,220,000	\$343	Ventura	\$41,323,000	\$311
Shasta	\$8,771,000	\$357	Yolo	\$8,868,000	\$319
Sierra	\$244,000	\$525	Yuba	\$4,019,000	\$327
			<b>Total</b>	<b>\$1,754,379,000</b>	<b>\$308</b>

\* Per student reductions are calculated using districts' total average daily attendance, which does not include students enrolled at charter schools funded through the Charter School Categorical Block Grant Program.

Note: Reductions to K-12 district and county office of education (COE) revenue limit apportionments are allocated based on each school district's and COE's 2008-09 revenue limit apportionment as a share of total revenue limit apportionments for all school districts and COEs in 2008-09, except for school districts that did not receive state dollars for K-12 revenue limit apportionments (basic aid districts). Reductions to basic aid districts would be applied to the district's state categorical programs excluding special education, child care and development, After School Education and Safety Program Act, and Quality Education Investment Act programs. Reductions are rounded to the nearest \$1,000 and may not sum to total due to rounding.

Source: CBP analysis of California Department of Education and Legislative Analyst's Office data