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THE GOVERNOR'S PROPOSED BUDGET WOULD REDUCE IN-HOME SUPPORTIVE SERVICES FOR 254,000 LOW-INCOME SENIORS AND PEOPLE WITH DISABILITIES

The In-Home Supportive Services (IHSS) Program helps more than 425,000 low-income seniors and people with disabilities live safely in their own homes, thereby preventing their placement in more costly out-of-home care. Most IHSS participants receive domestic and related care services, including laundry, shopping for food, cooking and cleaning up after meals, and general housework. Individuals who are less able to perform these activities are eligible for higher levels of assistance.

Governor Brown proposes to eliminate domestic and related care services for most IHSS participants living with others, a change that would affect approximately 254,000 individuals. According to the Legislative Analyst's Office, those affected by the Governor's proposal would lose an average of between nine and 14 IHSS service hours per month. This cut would not apply to households in which an individual lives only with other IHSS participants, or where other members of the household are unable to perform the needed tasks due to a medical condition. However, the cut *would* apply even in cases in which the IHSS participant lives with an unrelated individual who is not willing or able to do these domestic tasks. The Governor's proposal would cut state spending on IHSS by \$207 million in 2012-13 and result in the loss of \$424 million in county and federal funds, for a total reduction of \$631 million.

The Governor's proposed reduction to domestic and related care services would be in addition to IHSS cuts made since 2009-10. The Legislature, for example, reduced hours for all participants by 3.6 percent beginning in 2010-11 and cut hours by an additional 20 percent in 2011-12, although the latter reduction was recently blocked by a federal court injunction.

Estimated County Impact of the Governor's Proposal To Eliminate Domestic and Related Care Services for Most IHSS Participants Living With Other Individuals

County	Number of IHSS Participants Affected	Total Loss of Funds, 2012-13	County	Number of IHSS Participants Affected	Total Loss of Funds, 2012-13
Alameda	10,620	\$36,262,000	Orange	11,430	\$22,411,000
Alpine	10	\$31,000	Placer	1,110	\$3,543,000
Amador	100	\$185,000	Plumas	120	\$197,000
Butte	1,680	\$4,703,000	Riverside	10,830	\$31,070,000
Calaveras	160	\$354,000	Sacramento	10,890	\$35,341,000
Colusa	30	\$60,000	San Benito	270	\$755,000
Contra Costa	4,180	\$11,935,000	San Bernardino	11,760	\$28,870,000
Del Norte	160	\$520,000	San Diego	14,090	\$33,348,000
El Dorado	390	\$1,268,000	San Francisco	13,420	\$41,020,000
Fresno	7,210	\$19,904,000	San Joaquin	3,250	\$7,414,000
Glenn	250	\$643,000	San Luis Obispo	900	\$2,728,000
Humboldt	830	\$1,809,000	San Mateo	1,960	\$7,146,000
Imperial	3,290	\$5,904,000	Santa Barbara	1,560	\$4,110,000
Inyo	50	\$118,000	Santa Clara	13,110	\$32,884,000
Kern	2,340	\$4,854,000	Santa Cruz	1,300	\$4,012,000
Kings	920	\$1,905,000	Shasta	1,520	\$3,556,000
Lake	1,020	\$3,267,000	Sierra	10	\$27,000
Lassen	90	\$196,000	Siskiyou	250	\$505,000
Los Angeles	101,170	\$220,538,000	Solano	1,690	\$5,777,000
Madera	890	\$2,102,000	Sonoma	2,960	\$10,036,000
Marin	930	\$3,006,000	Stanislaus	3,270	\$6,716,000
Mariposa	90	\$277,000	Sutter	470	\$1,205,000
Mendocino	850	\$2,432,000	Tehama	470	\$1,019,000
Merced	1,590	\$2,897,000	Trinity	80	\$150,000
Modoc	50	\$98,000	Tulare	1,390	\$2,652,000
Mono	10	\$41,000	Tuolumne	170	\$276,000
Monterey	2,300	\$6,536,000	Ventura	2,150	\$5,870,000
Napa	530	\$1,968,000	Yolo	1,070	\$3,010,000
Nevada	360	\$919,000	Yuba	380	\$1,085,000
			Total	254,000	\$631,465,000

Note: The total number of individuals affected by this reduction reflects a Department of Social Services (DSS) estimate. County estimates of affected individuals are based on each county's share of the statewide IHSS caseload as of February 2012. Total loss of funds reflects a DSS estimate of reduced federal, state, and county expenditures for IHSS services, partially offset by increased administrative expenditures. County loss-of-funding estimates are based on each county's share of statewide IHSS expenditures as of February 2012. These estimates assume the proposal takes effect on July 1, 2012. Estimates of affected individuals are rounded to the nearest 10 and estimates of loss of funds are rounded to the nearest \$1,000. County estimates may not sum to totals due to rounding.

Source: CBP analysis of Department of Social Services data